

Message Text

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12-R
ACTION NEA-09

INFO OCT-01 ISO-00 ES-01 CCO-00 /011 W
----- 048163

O R 160500Z JAN 75
FM AMEMBASSY JIDDA
TO SECSTATE WASHDC IMMEDIATE 9839
INFO AMEMBASSY AMMAN
AMEMBASSY CAIRO
AMCONSUL DHAHRAN
AMEMBASSY TEHRAN
AMEMBASSY TEL AVIV

UNCLAS SECTION 1 OF 2 JIDDA 0319

E.O. 11652: N/A
TAGS: EAID, AFSP USSAEC, ECON, SA, US
SUBJECT: RESOURCE REQUIREMENTS FOR JOINT COMMISSION

REF: STATE 0944 NOTAL

BEGIN SUMMARY: REQUESTED ESTIMATES OF RESOURCES NEEDED FOR
JOINT COMMISSION ACTIVITIES ARE GIVEN BELOW. THEY HAVE
BEEN BROKEN INTO DIRECT COSTS, I.E., RELATED TO DIRECT
LIAISON WITH AND MONITORING OF THE COMMISSION WORK, AND
INDIRECT, THOSE INVOLVED IN THE INCREASE IN ACTIVITY
RESULTING FROM THE OPERATIONS OF THE COMMISSION BUT
NOT A PART OF COMMISSION PROGRAM AS SUCH. END SUMMARY

1. THE SAUDI ARABIAN/U.S. JOINT COMMISSIONS ON SECURITY
AND ECONOMICS WILL REQUIRE EXTENSIVE STATE SUPPORTED
POSITIONS AND SPECIAL COMMUNICATION FACILITIES BECAUSE
OF THE 600-MILE SEPARATION OF THE EMBASSY FROM THE COMMISSION
HEADQUARTERS IN RIYADN, IF THE EMBASSY IS
TO MAINTAIN ITS TRADITIONAL COORDINATING AND LEADERSHIP
ROLE IN U.S. ECONOMIC AND MILITARY POLICY MAKING IN THE
KINGDOM, ADDITIONAL STAFF ARE GOING TO BE NECESSARY.
WE HAVE JUST LEARNED THAT THE TECHNICAL COOPERATION AGREE-
MENT WITH ITS TRUST FUND HAS BEEN APPROVED BY THE SAUDI
GOVERNMENT. HOWEVER, THIS DOES NOT MEAN THAT THE DI-
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RECTLY STATE-SUPPORTED POSITIONS AND COMMUNICATIONS

FACILITIES WILL BE UNNECESSARY. ON THE CONTRARY, THE EXTENSIVE NATURE OF THE NEW RELATIONSHIP UNDER THE ECONOMIC COMMISSION AND THE VERY LARGE MILITARY PROGRAM, IN PART INSPIRED BY THE SPECIAL RELATIONSHIP, MUST BE STAFFED MORE FULLY BY THE DEPARTMENT OF STATE. OVER THE PAST YEAR WE HAVE REPEATEDLY MADE EFFORTS FOR STAFFING THE ADDITIONAL FOREIGN SERVICE NEEDS IN SAUDI ARABIA. THE RESULT HAS SO FAR BEEN THREE LOCAL POSITIONS AND TWO OFFICERS. THE POSSIBLE ASSIGNMENT OF AN ADDITIONAL 100 SAG-SUPPORTED USG CONSULTANT ADVISORS TO THE VARIOUS MINISTRIES WITHIN THE NEXT YEAR DEMANDS THAT THE DEPARTMENT NOW STAFF THE OPERATIONS IN JIDDA, RIYADH, AND DHAHRAN ADEQUATELY . . . AND THE SOONER THE BETTER.

2. OUR A-91 OF NOVEMBER 17, 1974, REQUESTING A \$400,000 ANNUAL POST COST FOR ADDITIONAL PERSONNEL STILL STANDS AS THE BEST DESCRIPTION OF WHAT WE NEED. WE CANNOT BELIEVE THAT WITH THE PRIORITY BEING GIVEN TO ENERGY AND TO THE ENERGY RELATIONSHIP, THE DEPARTMENT CANNOT REORDER ITS PRIORITIES AND FIND EXTENSIVE SUPPORT IN CONGRESS AND IN THE OFFICE OF MANAGEMENT AND BUDGET FOR ADDITIONAL STAFFING. ALL OF THE COMMISSIONS WERE PRINARILY DEVISED AS A RESULT OF THE NEEDS OF SAUDI ARABIA. THE RECENT BREAKTHROUGH AND AUTHORIZATION BY THE SAUDI GOVERNMENT FOR A RELATIVELY BROAD USE OF U.S. RESOURCES WILL REQUIRE EXTENSIVE ADMINISTRATIVE AND COORDINATING EFFORTS BY THE EMBASSY REGARDLESS OF DIRECT COMMISSION STAFFING. THEORETICALLY, THE NEW TRUST FUND PAYS MANY OF THESE INDIRECT COSTS OF ADMINISTRATION AND EVEN WOULD FUND SOME OF THE NORMAL PROGRAM POSITIONS. BUT THIS CHOICE OF POLICY HAS BEEN REJECTED PARTLY BECAUSE OF THE NATURE OF THE CONFIDENTIAL RELATIONSHIP NEEDED FOR SOME OF THE WORK AND PARTLY BECAUSE THE SAUDI GOVERNMENT MIGHT WELL OBJECT TO PAYING FOR WHAT IS PROPERLY A U.S. GOVERNMENT FUNCTION: LIAIASON WITH THE COMMISSION.

3. THE BASIC CONCEPT BEHIND THE FOLLOWING DETAILED COST INFORMATION FOR THE FUTURE STAFFING PATTERN IS THAT THE U.S. COORDINATOR (NOTE THE SUGGESTED CHANGE IN UNCLASSIFIED

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TITLE TO ACCORD WITH SAUDI PRACTICE) WILL WORK INDEPENDENTLY OF THE EMBASSY BUT REPORT TO A MINISTER COUNSELOR FOR ECONOMIC AFFAIRS AND THE AMBASSADOR. DAY-TO-DAY LIAISON WITH THE EMBASSY CAN BE ACCOMPLISHED BY THE DEPUTY DOORDINATOR IN RIYADH (OUR PRESENT LIAISON OFFICER) WHO WILL WORK ABOUT 50 PERCENT OF THE TIME ON COMMISSION WORK AND THE REMAINDER ON LIAISON WORK FOR THE EMBASSY WITH THE REST OF THE GOVERNMENT ON OTHER

SUBJECTS.

4. UNDER PROJECT IMPLEMENTATION WE HAVE BEEN UNABLE TO BREAK DOWN THE WORK OF THE COORDINATOR OR OTHER MEMBERS OF THE EMBASSY INTO CAPITAL OR TECHNICAL ASSISTANCE, SUCH AS SCIENTIFIC, TECHNOLOGICAL, CULTURAL, EDUCATIONAL EXCHANGE, ETC. IT IS OBVIOUS THAT ALL OF THESE WILL BE A PART OF THE WORK OF THE COORDINATOR IN RIYADH AND THEREFORE OF THE EMBASSY, IN PARTICULAR ITS ECONOMIC SECTION. APPROXIMATELY 50 PERCENT OF TOTAL EFFORT BY THE ECONOMIC STAFF AND 25 PERCENT OF THE TOTAL EFFORT OF THE EMBASSY COULD BE ASCRIBED TO THE WORK OF THE TWO COMMISSIONS IN OUR BEST JUDGEMENT. THE EMBASSY ESTIMATES THE FOLLOWING BREAKDOWN OF COMMISSION WORK:

SCIENCE AND TECHNOLOGY	10 PERCENT
AGRICULTURE	25 PERCENT
STATISTICS	10 PERCENT
STANDARDS AND COE	25 PERCENT
VOCATIONAL & HIGHER EDUCATION	25 PERCENT

5. A WORD OF EXPLANATION IS IN ORDER: THE EMBASSY HAS CHOSEN TO BREAK DOWN THE FIGURES IN (1) DIRECT COSTS FOR STAFF TO BE ASSIGNED TO THE COMMISSION OFFICE IN RIYADH IN THE FUTURE AND WHICH SHOULD BE PAID FOR BY STATE AND (2) INDIRECT COSTS, WHICH ARE THOSE ADDITIONAL COSTS TO THE EMBASSY OR THE CONSULATE GENERAL RESULTING FROM THE ACTIVITIES OF THE COMMISSION. THE STATEMENT OF COSTS FOR THESE POSITIONS REPRESENT THE TOTAL COST FOR EACH POSITION. CALCULATION OF COST ASSIGNABLE TO COMMISSION WORK AS SUCH SHOULD BE MADE FOR THE "INDIRECT" POSITIONS BY PRO-RATING THESE FIGURES (EXCEPT FOR TRAVEL COSTS) BY 50 TO 60 PERCENT. WE HAVE ALSO INCLUDED

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ADDITIONAL SPACE REQUIREMENTS AT JIDDA WHICH ARE NEEDED IF THE ADDITIONAL FLOW OF BUSINESSMEN AND AMERICAN FIRMS RESULTING FROM THE WORK OF THE COMMISSION ARE TO BE ADEQUATELY SERVICED. WE HAVE NOT INCLUDED ANY OF THE POSITIONS AND OTHER COSTS REQUESTED IN A-91 OF NOVEMBER 17, 1974, WHICH WE DID NOT THINK COULD BE DIRECTLY OR INDIRECTLY SAID TO RESULT FROM THE WORK OF THE COMMISSIONS. THE JUSTIFICATION FOR THOSE ADDITIONAL, URGENTLY NEEDED POSITIONS STILL STANDS.

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12-R

ACTION NEA-09

INFO OCT-01 ISO-00 ES-01 CCO-00 /011 W

----- 048879

O R 160500Z JAN 75

FM AMEMBASSY JIDDA

TO SECSTATE WASHDC IMMEDIATE 9840

INFO AMEMBASSY AMMAN

AMEMBASSY CAIRO

AMCONSUL DHAHRAN

AMEMBASSY TEHRAN

AMEMBASSY TEL AVIV

UNCLAS SECTION 2 OF 2 JIDDA 0319

I. DIRECT

A. ACTUAL FIRST HALF FY 75

	CONS FOR	ECON	POL/MIL
	ECON	OFF	OFF
	AFFAIRS	O-4	O-5
	(JIDDA)	(JIDDA)	(JIDDA)
SALARY, PD, PA			
& PREMIUM	\$20,055	\$12,747	\$12,991
EDUC ALLOWANCE	1,153	1,067	
RFIELD TRAVEL	2,000	500	500
R&R	1,367		
RENT & UTILITIES	4,465	2,645	4,732
MAINT. & SUPPLIES	335	212	325
HOME & OFFICE			
FURNISHINGS & EQUIP.		8,000	
SUBTOTAL	29,375	25,171	18,548

TOTAL COSTS FIRST HALF OF FY 1975: \$73,094

B. PROJECTED SECOND HALF FY 75

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U.S CO-	SECRETARY	DRIVER
ORDINATOR	(FSS-7)	(FSL-10)
(FSO/R-1)	(RIYADH)	(RIYADH)
(RIYADH)		

SALARY, PD, PA			
& PREMIUM	\$23,598	\$7,477	\$1,125
EDUC. ALLOWANCE	1,098		
FIELD TRAVEL	2,470		
R\$R	-	-	-
RENT & UTILITIES	6,750	3,450	
MAINT. & SUPPLIES	225	200	65
HOME & OFFICE			
FURNISHINGS & EQUIP.	22,200	17900	1,900
SUBTOTAL	56,341	29,027	3,090
TOTAL SECOND HALF FY 1975 (DIRECT)			\$88,458

C. PROJECTED FY 76

U.S. CO-	SECRETARY	DRIVER
ORDINATOR	(FSS-7)	(FSL-10)
(FSO/R-1)	(RIYADH)	(RIYADH)
(RIYADH)		

SALARY, PD, PA	\$47,195	\$14,953	\$2,250
EDUC ALLOWANCE	2,196		
FIELD TRAVEL	2,470		
R&R	1,600	400	
RENT & UTILITIES	13,5000	6,900	
MAINT. & SUPPLIES	450	400	125
HOME \$ OFFICE			
FURNISHINGS \$ EQUIP.	-	-	-
SUBTOTAL	67,411	22,653	2,375
TOTAL OF FY 1976 (DIRECT)			\$92,439

II. INDIRECT

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A. PROJECTED SECOND HALF FY 75

1. RIYADH

DEP	ECON	ADMIN
COORDIN-	SST	ASST
ATOR		

O-4 L-2 L-4

SALARY, PD, PA \$				
PREMIUM	\$14,732	6,260	\$3,758	
EDUCATION ALLOWANCE		1,100		
TRAVEL	1,235			
RENT \$ UTILITIES	6,750			
MAINT & SUPPLIES	275	63	63	
HOME & OFFICE				
FURNISHINGS & EQUIPMENT	2,200	1,900	1,900	
SUBTOTAL	26,292	8,223	5,721	

2. JIDDA

CONS	ECON	POL/	ECON	ADMIN	PERS'L
ECON	OFF.	MIL	ASST	ASST	ASST
AFF.	O-4	OFF.	L-2	L-2	L-4
O-3	O-4				

SALARY	20055	12747	12991	5127	5127	3627
PD, PA						
& PREM						
EDU ALL	1153	1967				
TRAVEL						
R&R						
RENT &						
UTIL.	4465	5670	4732			
MAINT &						
SUPPLIES	335	325	325	50	50	50
HOME &						
OFF FURN						
& EQUIP		(#)				

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&1022

SUBTOT.	26008	19809	18048	7277	7277	5777
FIFTY PERCENT OF MODERNIZATION AND MODEST						
EXPANSION OF BUSINESS INFORMATION AND						
SUPPORTING SERVICE CENTER IN JIDDA:						\$ 17,488

TOTAL SECOND HALF 1975 (INDIRECT)	141,920
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B. PROJECTED FY 76

1. RIYADH

	DEP	ECON		
ADMIN				
	COORD	ASST	ASST	
	O-4	L-2	L-2	
SALARY, PD, PA				
& PREMIUM	29464	12519	7515	
EDU ALLOWANCE	220			
TRAVEL	2470			
R&R	1600			
RENT& UTILITIES	13500			
MAINT & SUPPLIES	550	125	125	
HOME G OFFICE				
FURNISHINGS & EQUIP	-	-	-	
SUBTOTAL	49784	12644	7640	

2. JIDDA

MIN	ECON	POL	ECON	ADMIN	PERS'L
COUNS	OFF.	MIL	ASST	ASST	ASST
ECON	P-4	OFF	L-2	L-2	L-4

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AFF. O-4
O-1

SAL.						
PD, PA						
& PREM	47196	25494	25982	12519	12519	7254
EDU AL	5400	2200	2200			
TRAVEL						
R&R	1600	1600	1600			
RENT &						
UTIL.	8930	11340	9464			
MAINT						
&SUP	670	650	650	100	100	100
HOME &						
OFF FURN						
& EQUIP						
SUBTOT	63,796	41,284	39,896	12,619	12,619	7,354

3. DHAHRAN

ECON OFF. ADMIN. ASST. (L-3)

(O-4)

SALARY, PD, PA		
&PREMIUM	\$21,282	\$10,216
EDUC ALLOWANCE	3,400	
TRAVEL	1,200	
R&R	1,600	
RENT & UTILITIES	13,500	
MAINT. & SUPPLIES	575	175
HOME & OFFICE		
FURNISHINGS & EQUIP.	22,900	2,100

SUBTOTAL	64,457	12,401
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TOTAL FY 1976	\$324,494
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NOTE BY OC/T: (#) OMISSION. CORRECTION TO FOLLOW.
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Message Attributes

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ISecure: 1
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To: STATE
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